

Workforce Investment Council

Accountability and Performance Measures Report

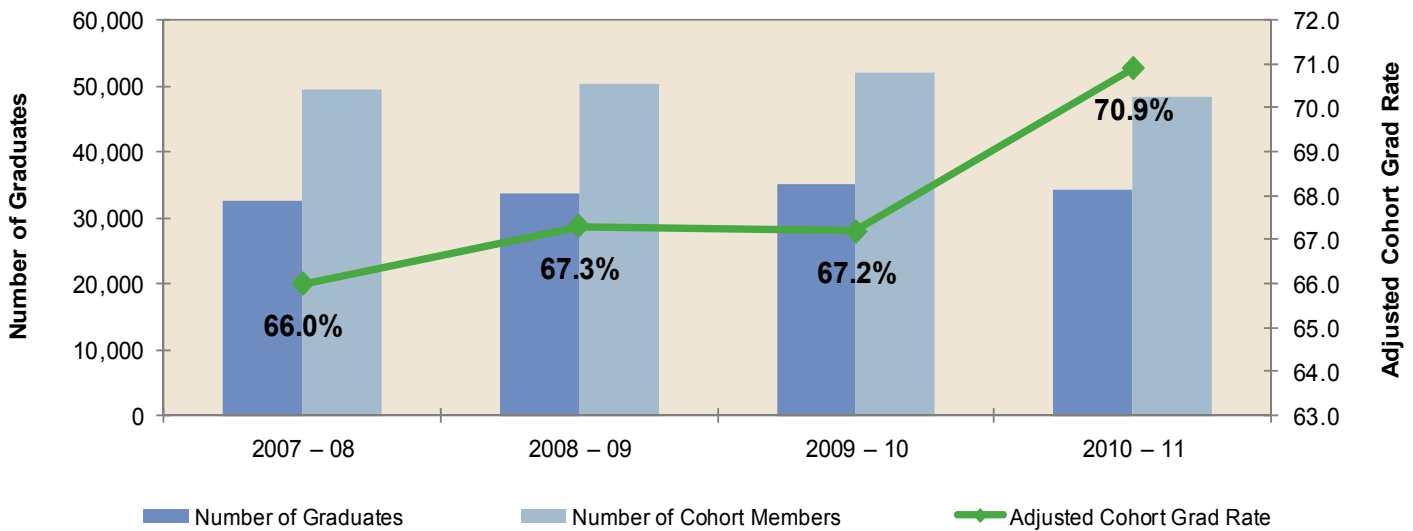
Public Schools and Colleges

Strategic Goal #1: Increase the High School Graduation Rate

Secondary Education — Graduates by Cohort

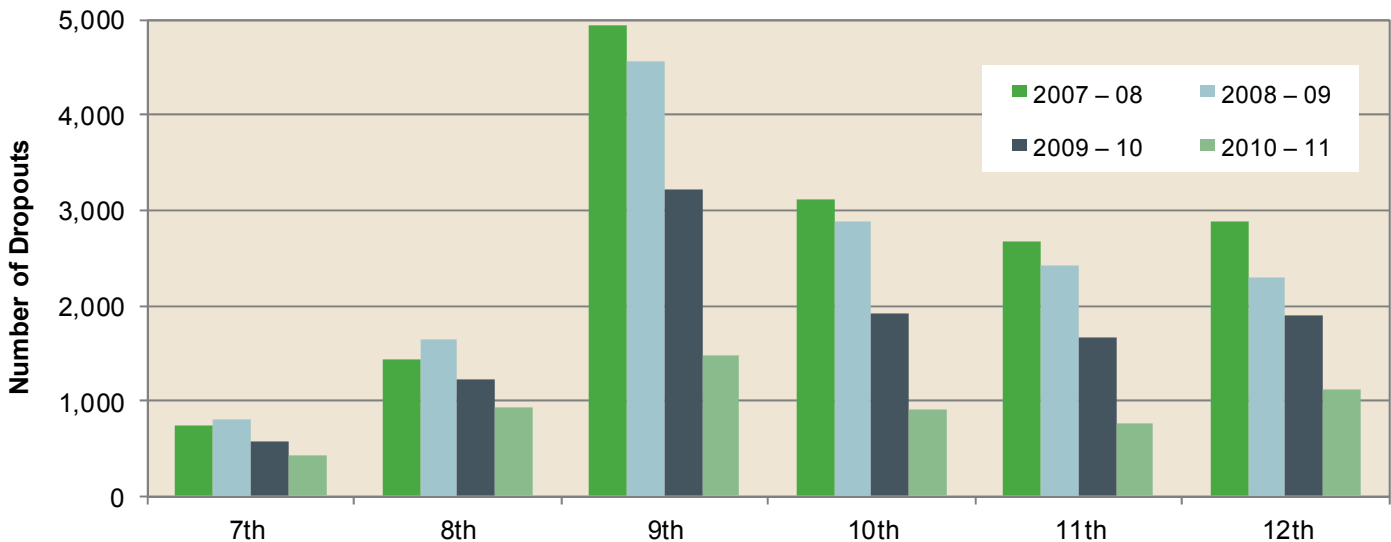
Cohorts are a group of students who start the 9th grade together and graduate four years later.

- From the 2007 – 08 to 2010 – 11 school year, the cohort graduation rate increased by 7 percent.



Dropouts by Grade

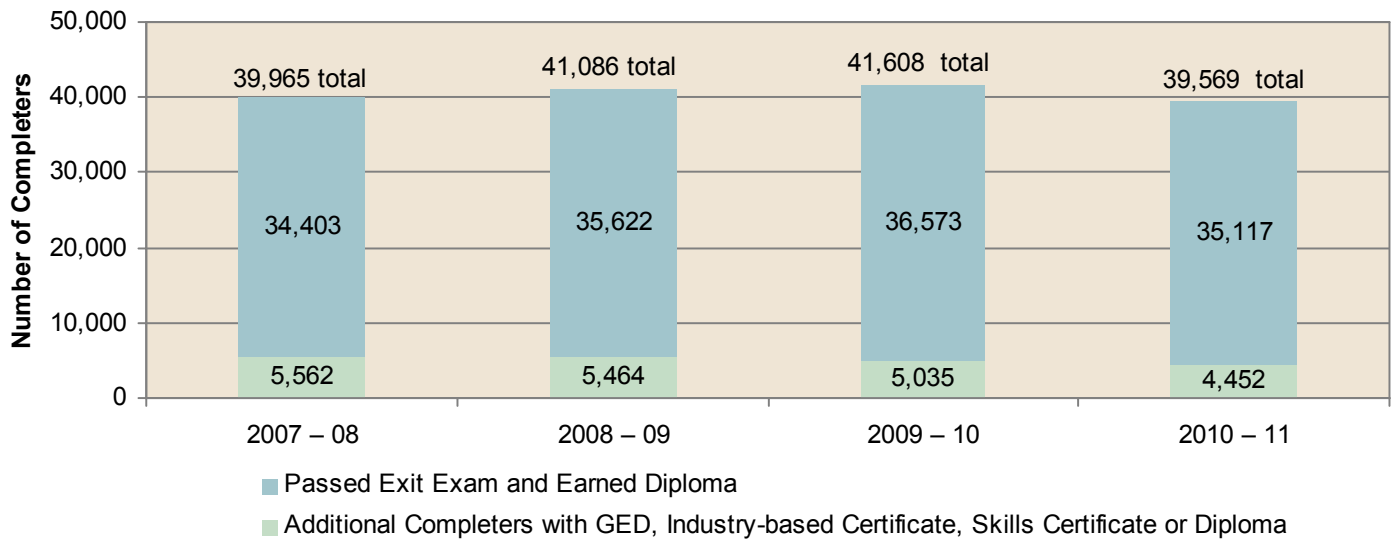
- The number of high school dropouts decreased 70 percent statewide in 9th grade from 2007 – 08 to 2010 – 11.
- The number of dropouts in grades 9 through 12 in 2007 was 13,580 compared to 4,272 for the school year ending in May 2011.



Number of High School Completers

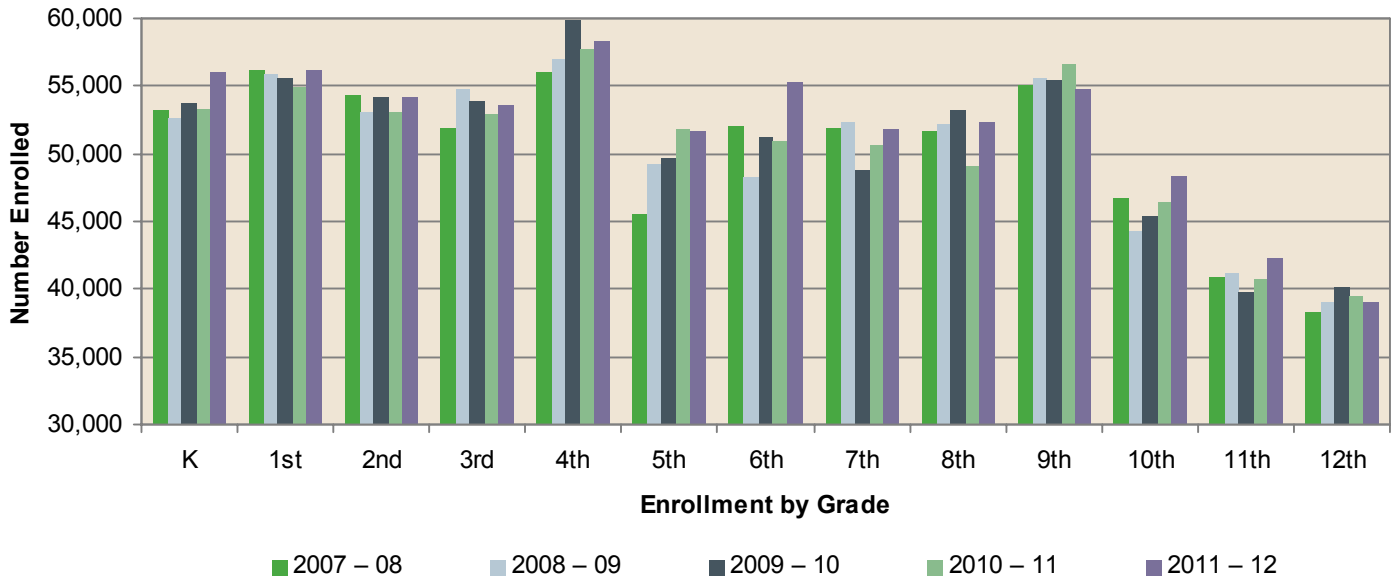
Number of students who earned a GED, industry-based certificate, skills certificate or diploma and the number who passed the graduation exit exam and earned a state-approved diploma.

- 89 percent of secondary completers in 2010 had passed the exit exam and earned a diploma, up from 86 percent in 2007. The remainder earned a GED, industry-based certification or skills certificate.



K - 12 Students Enrollment by Grade

- The number of students in K - 12 enrolled by grade over the last four years has been stable.



Note: 2011 - 12 data is preliminary.

Strategic Goal #2: Increase the Postsecondary Graduation Rate

SREB refers to Southern Regional Education Board.

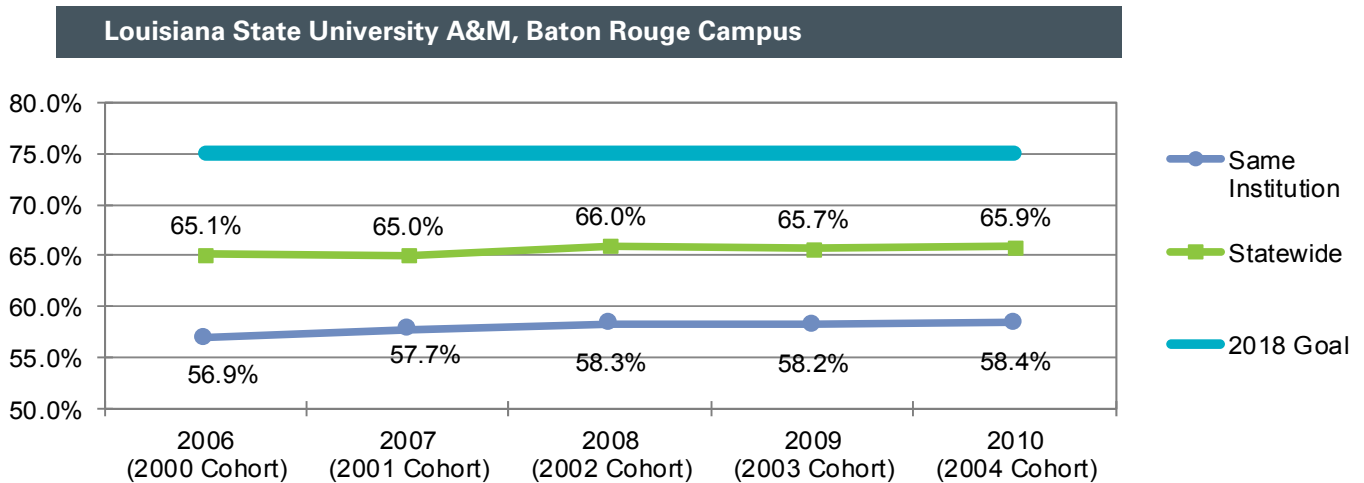
For charts on pages 3 – 11:

Same Institution refers to students who graduated from the school where they started.

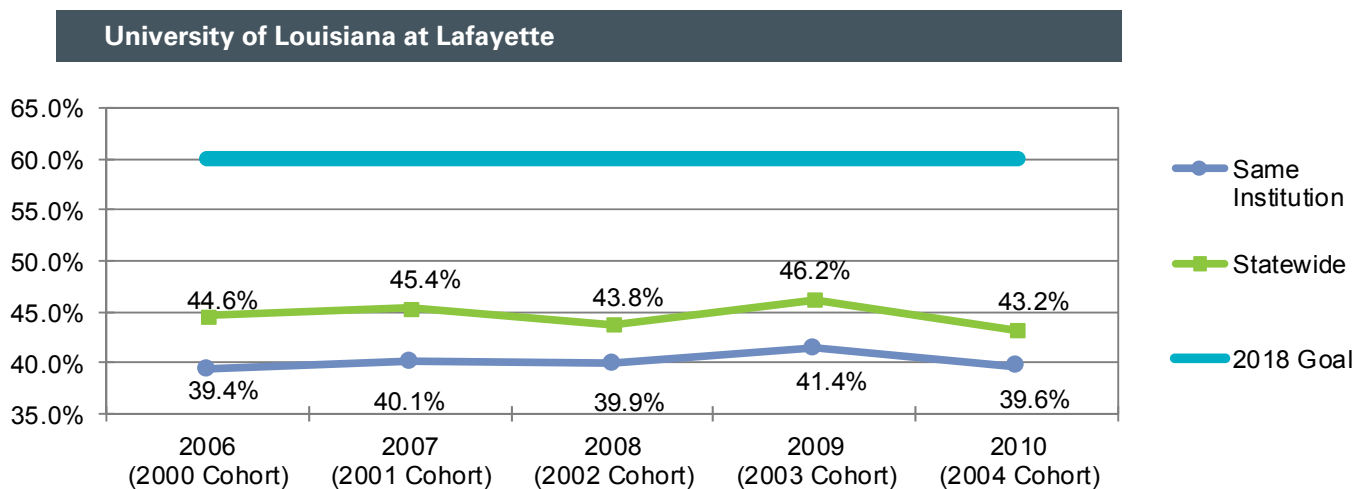
Statewide refers to all graduates of the referenced institutions plus those who transferred in from other schools

Data in charts for four-year institutions represent baccalaureate degrees.

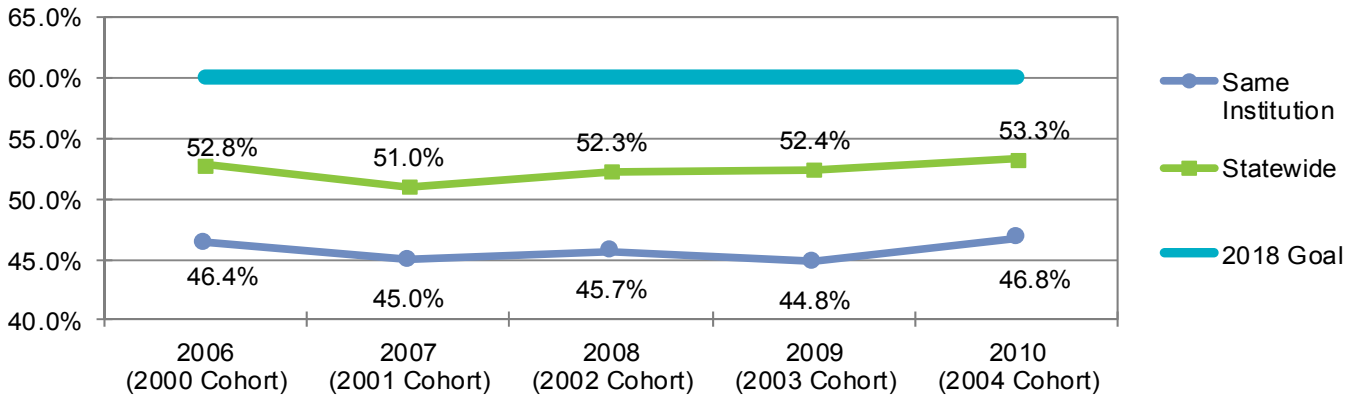
Benchmark Objective: Increase SREB 1 (LSU) graduation rate to 75% by 2018



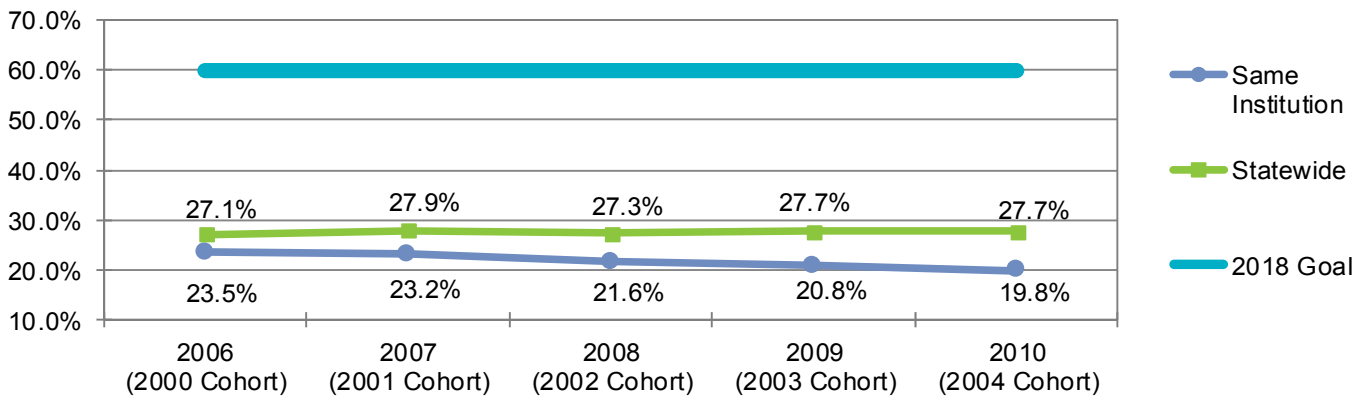
Benchmark Objective: Increase SREB 2 (UL, LA Tech, UNO) graduation rate to 60% by 2018



Louisiana Tech University

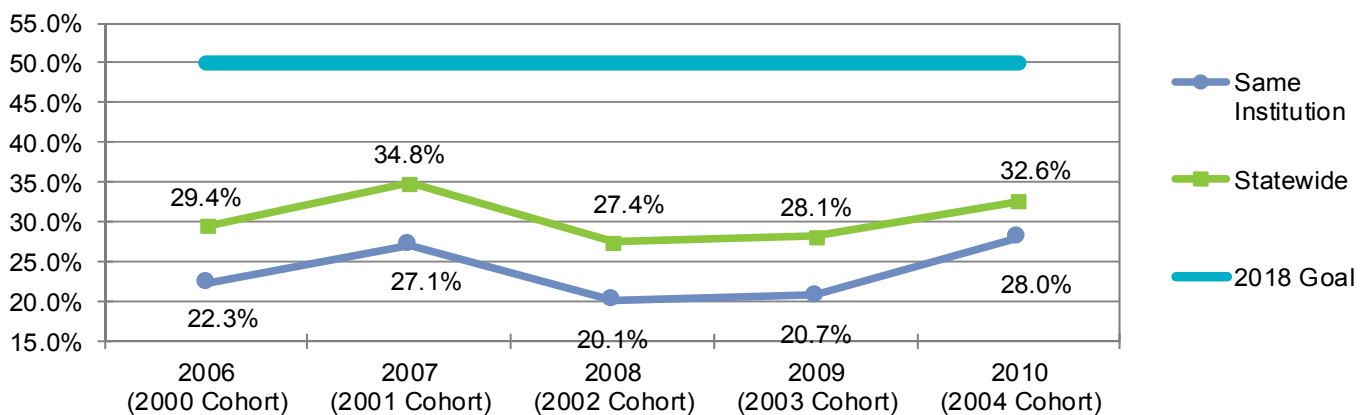


University of New Orleans

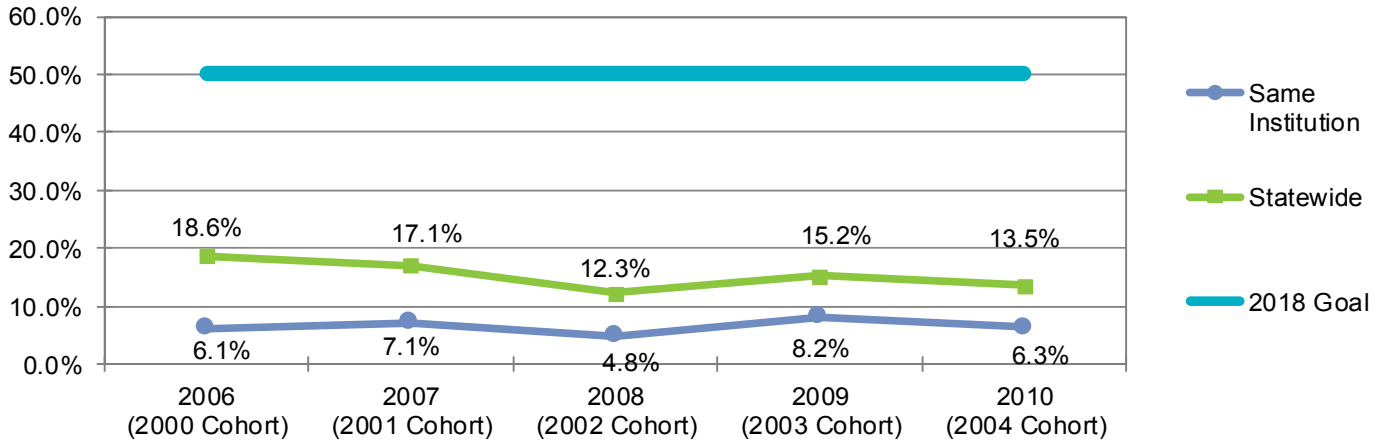


Benchmark Objective: Increase all other four year institutions to 50% by 2018

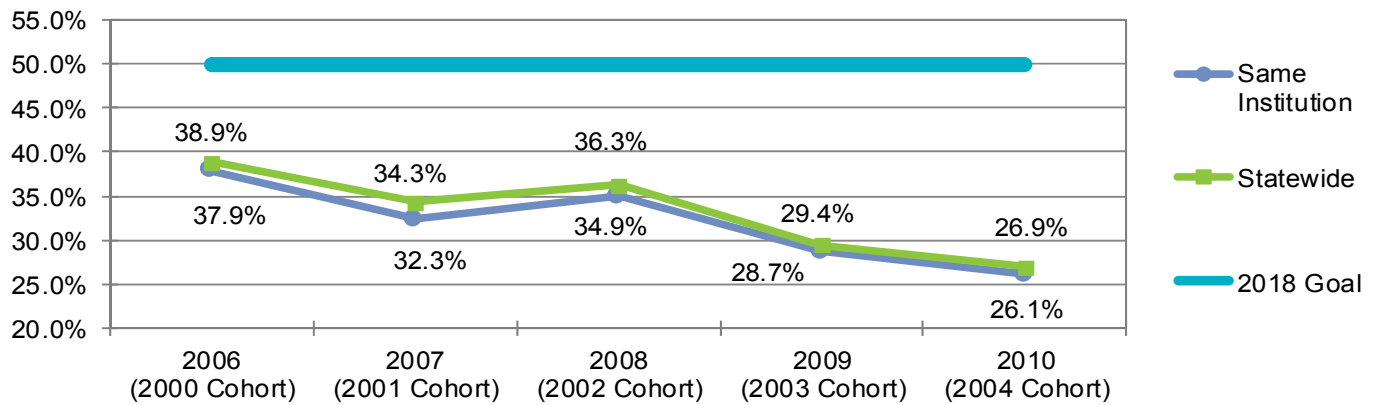
L.S.U., Shreveport



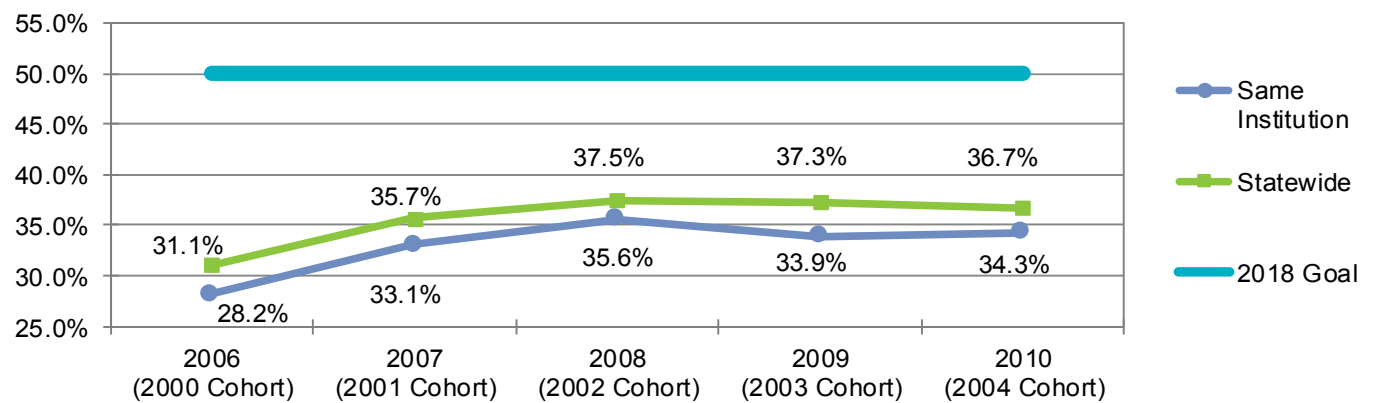
L.S.U., Alexandria



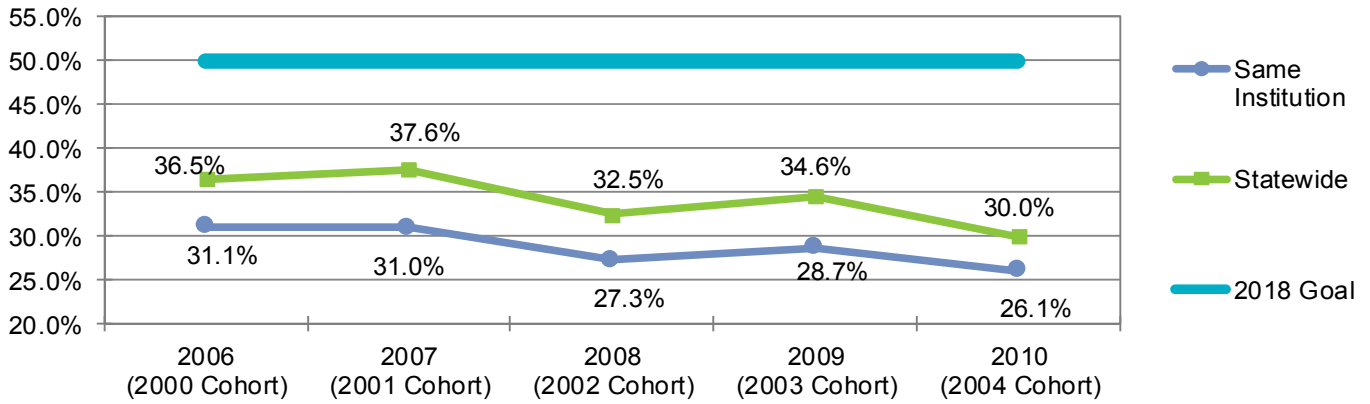
Grambling State University



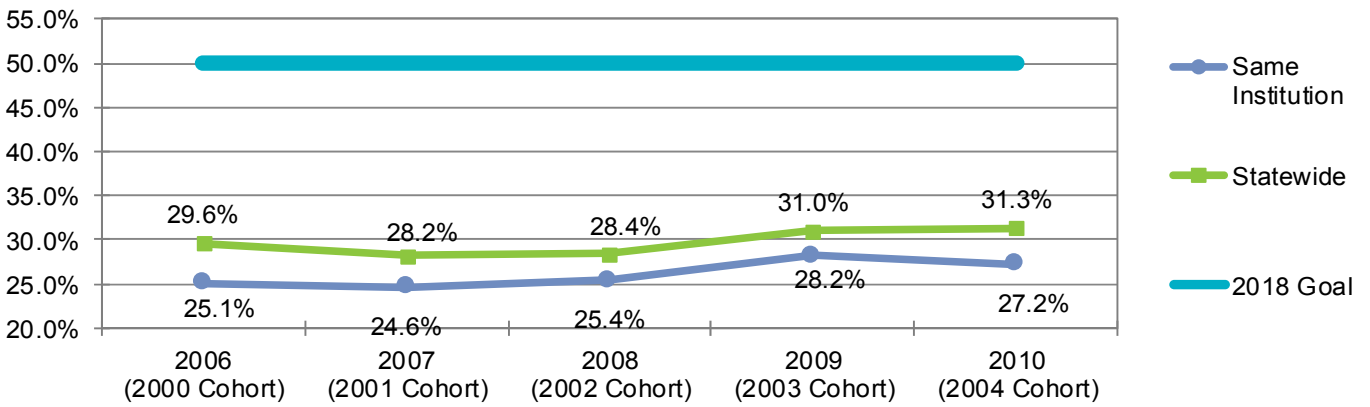
McNeese State University



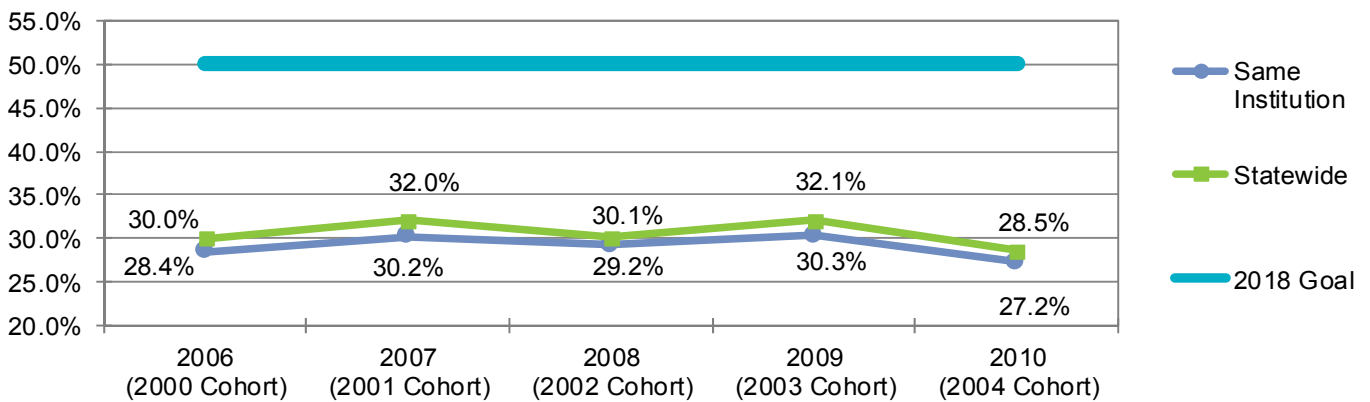
Northwestern State University



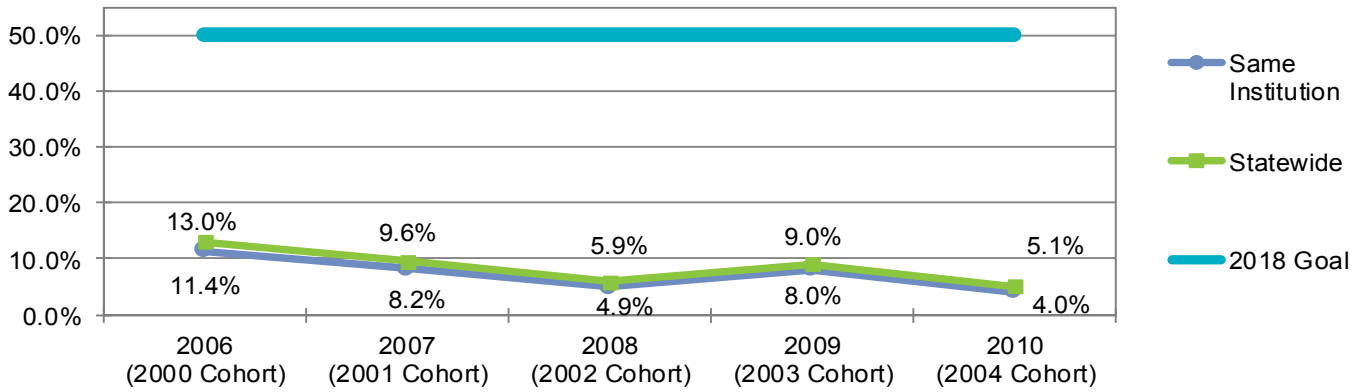
Nicholls State University



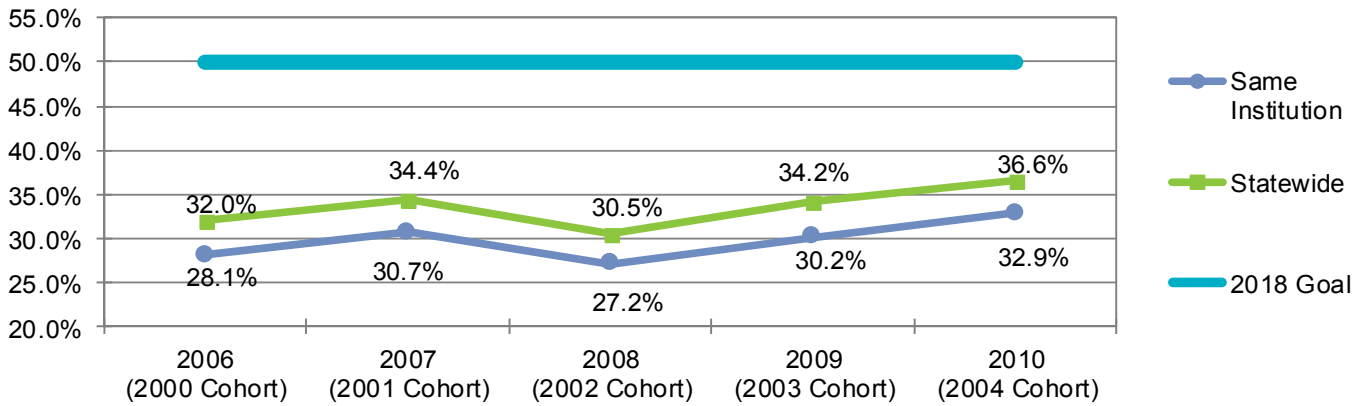
Southern University A&M College, Baton Rouge Campus



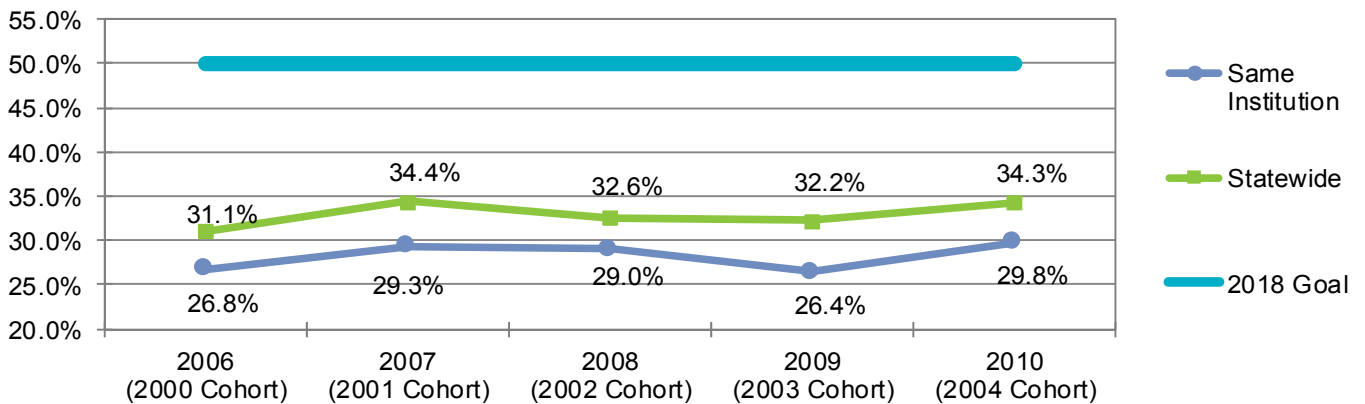
Southern University, New Orleans



Southeastern Louisiana University



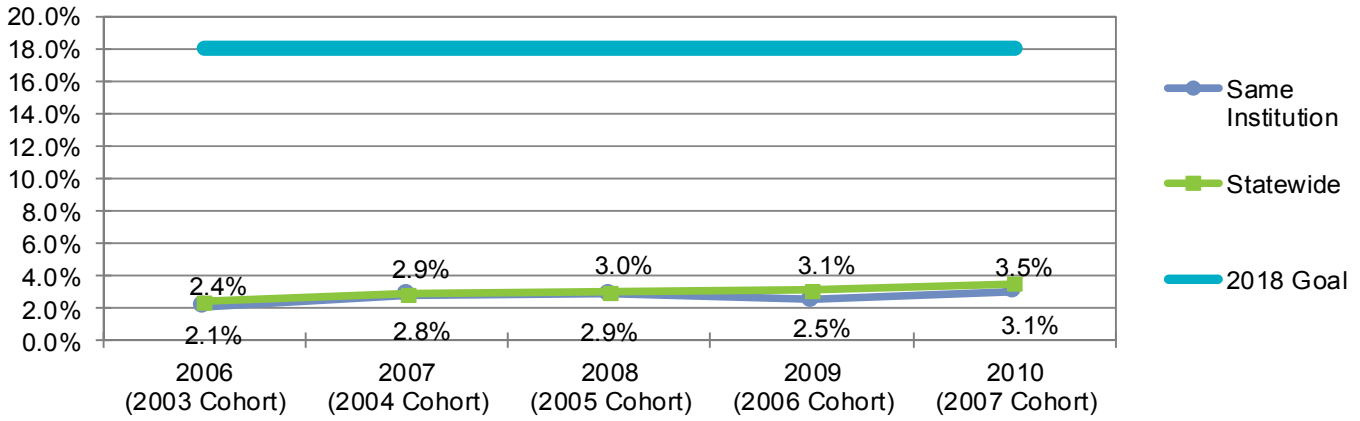
University of Louisiana, Monroe



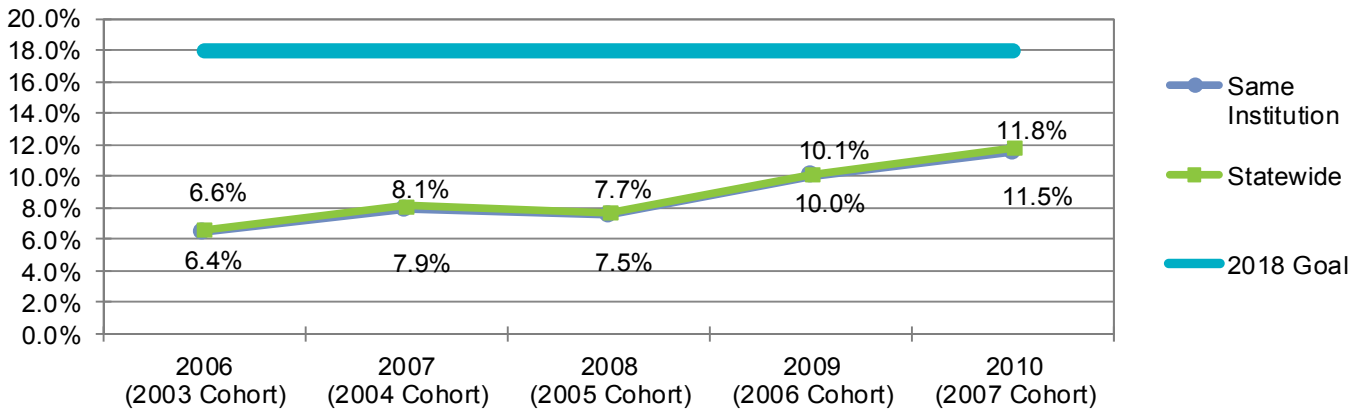
Benchmark Objective: Increase the community and technical college graduation rate to the SREB median [average] of their institutional level by 2018

The charts below represent Associate degrees, certificates and diplomas conferred by the institutions.

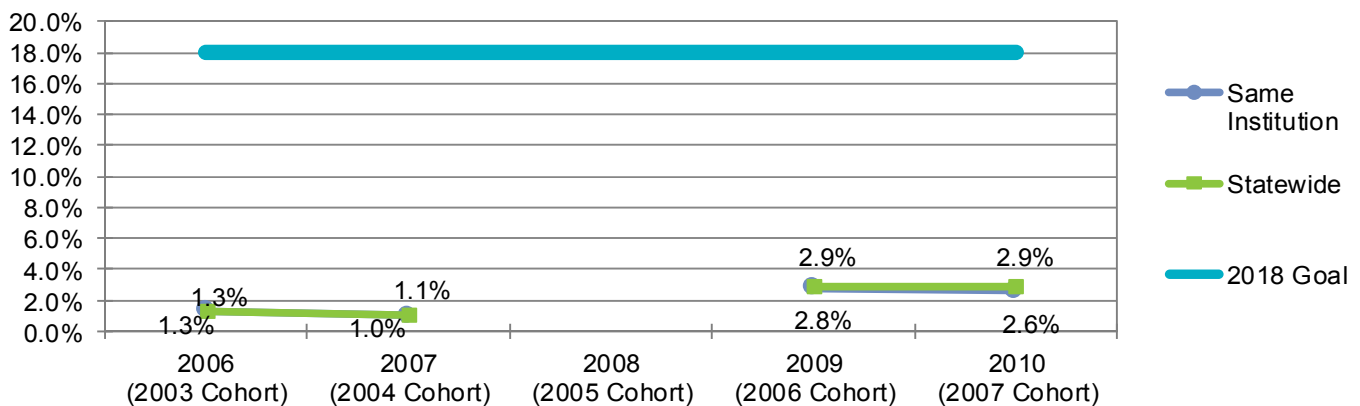
Baton Rouge Community College



Bossier Parish Community College

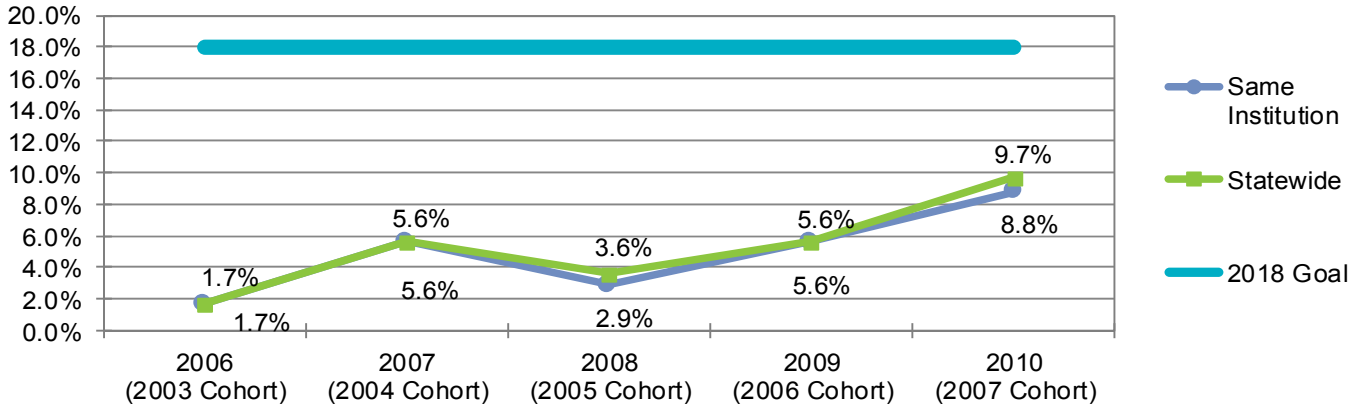


Delgado Community College

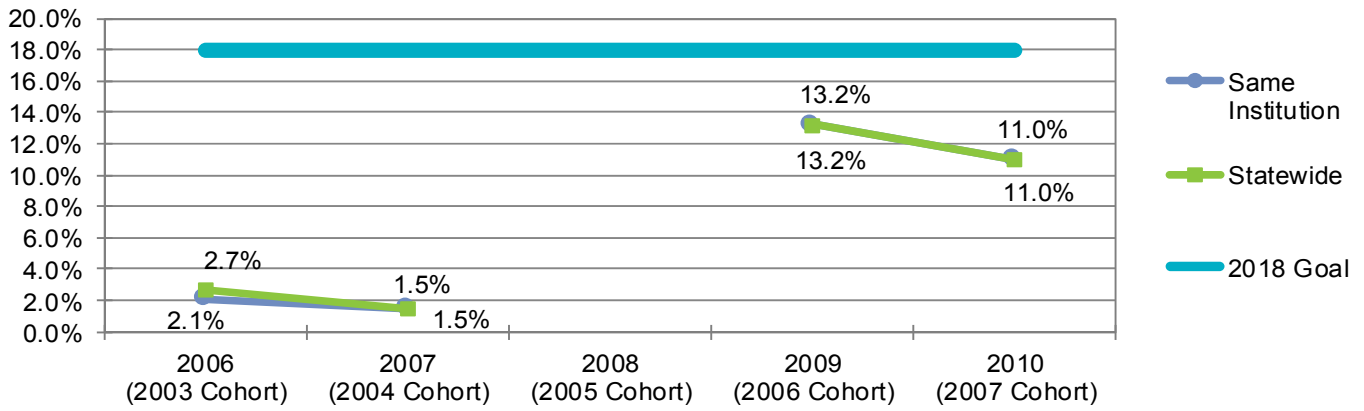


Note: 2008 information is not available due to Hurricane Katrina

Delta Community College

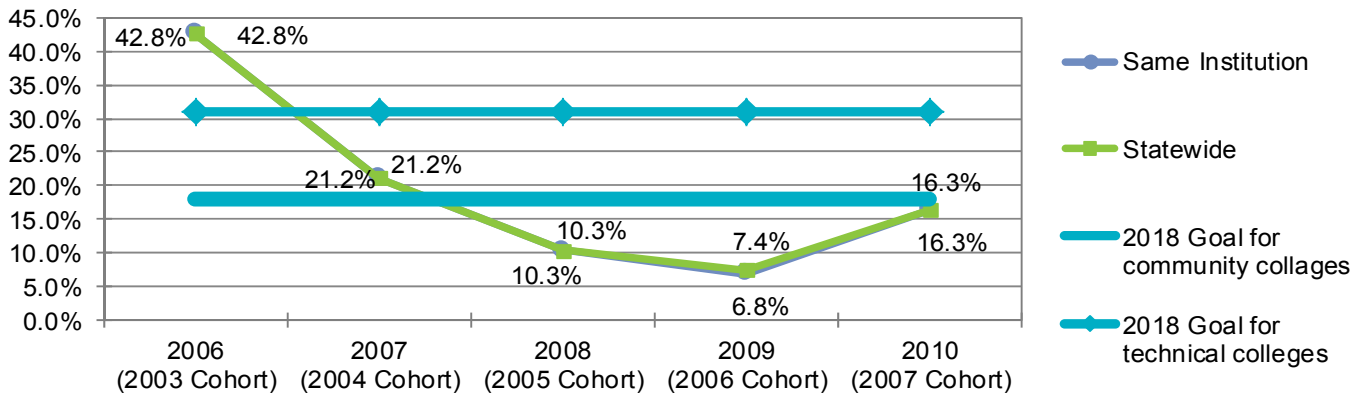


Elaine P. Nunez Community College

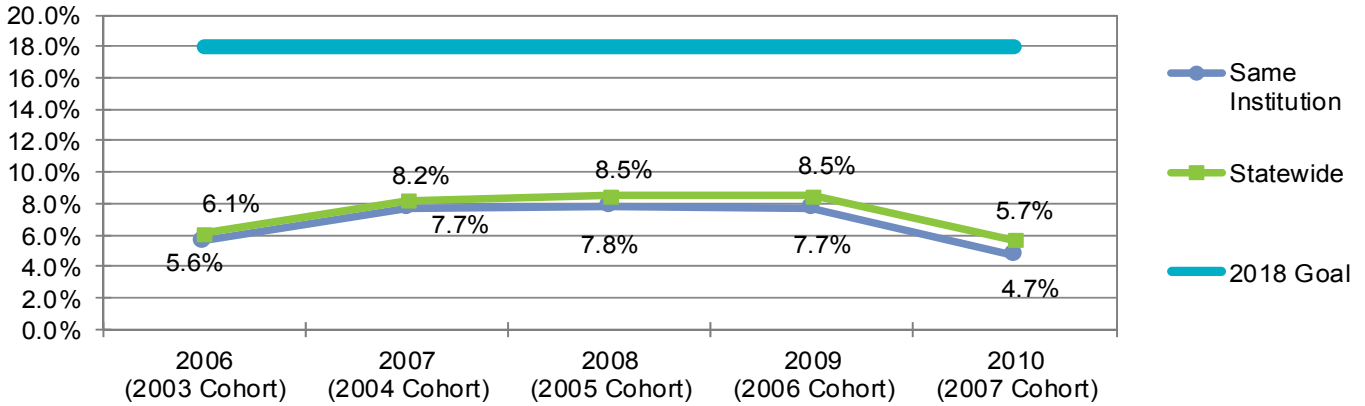


Note: 2008 information is not available due to Hurricane Katrina

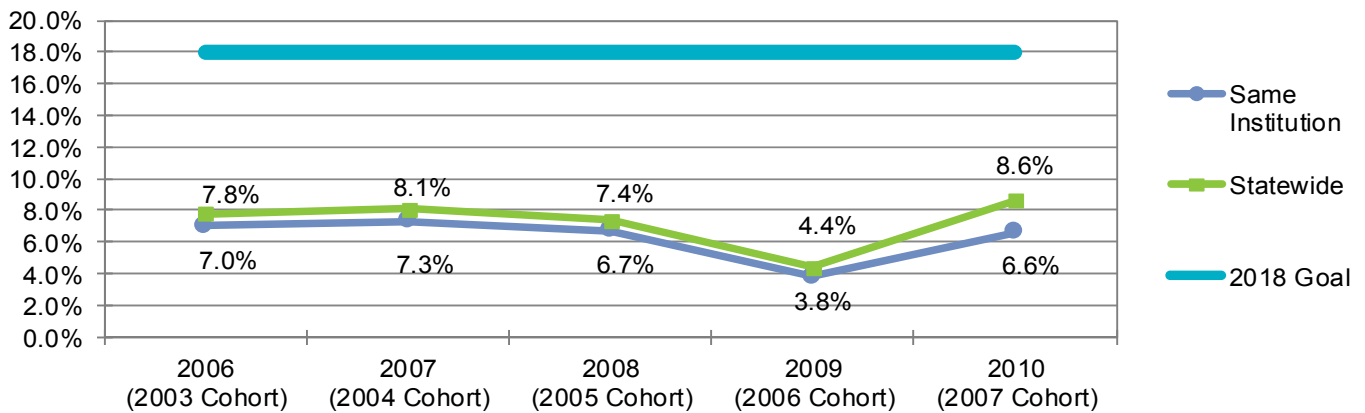
L.E. Fletcher Technical Community College



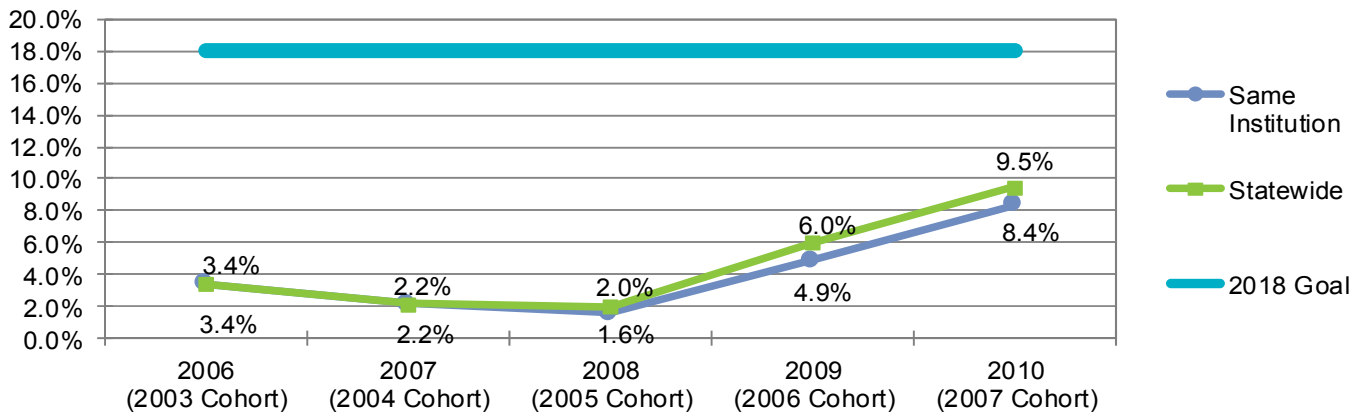
L.S.U., Eunice



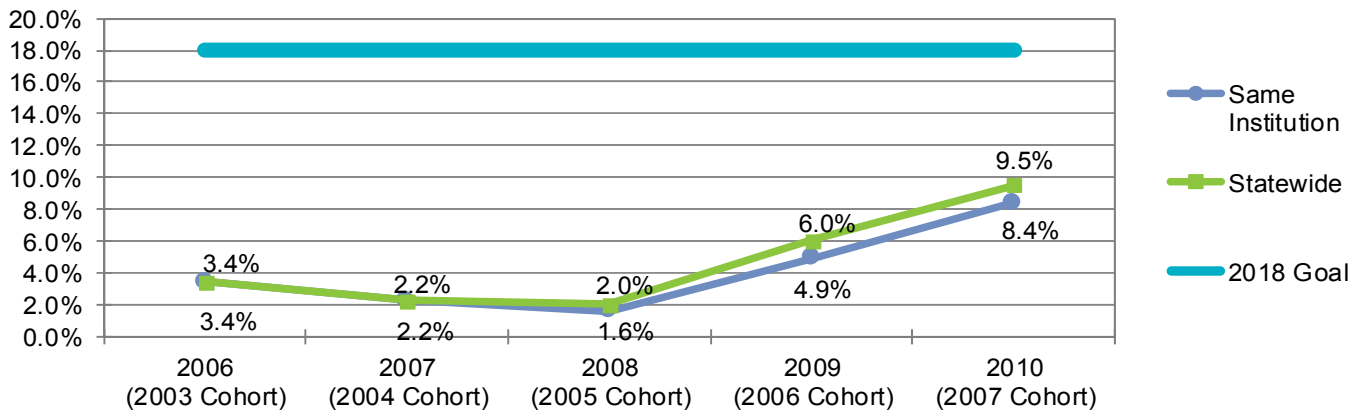
River Parishes Community College



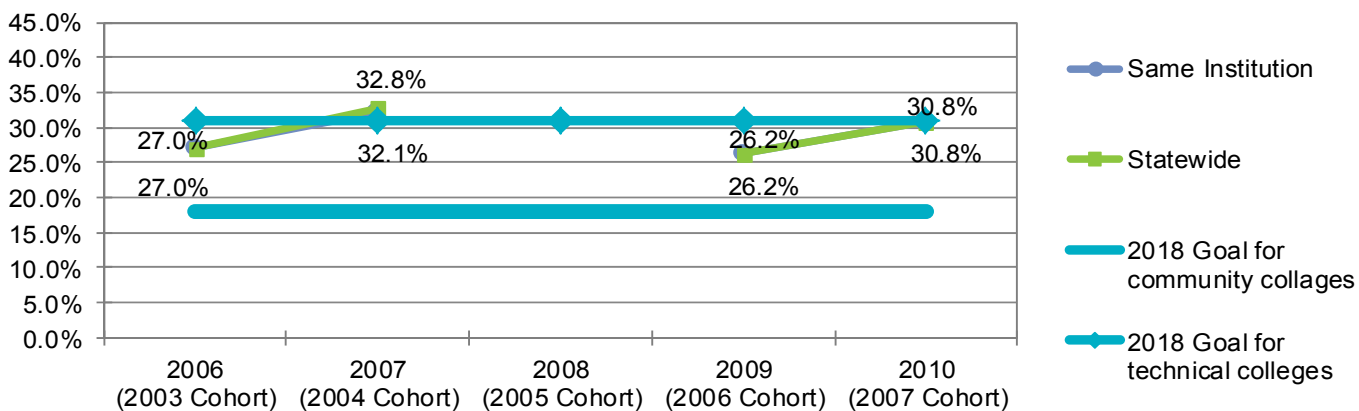
South Louisiana Community College



Southern University, Shreveport



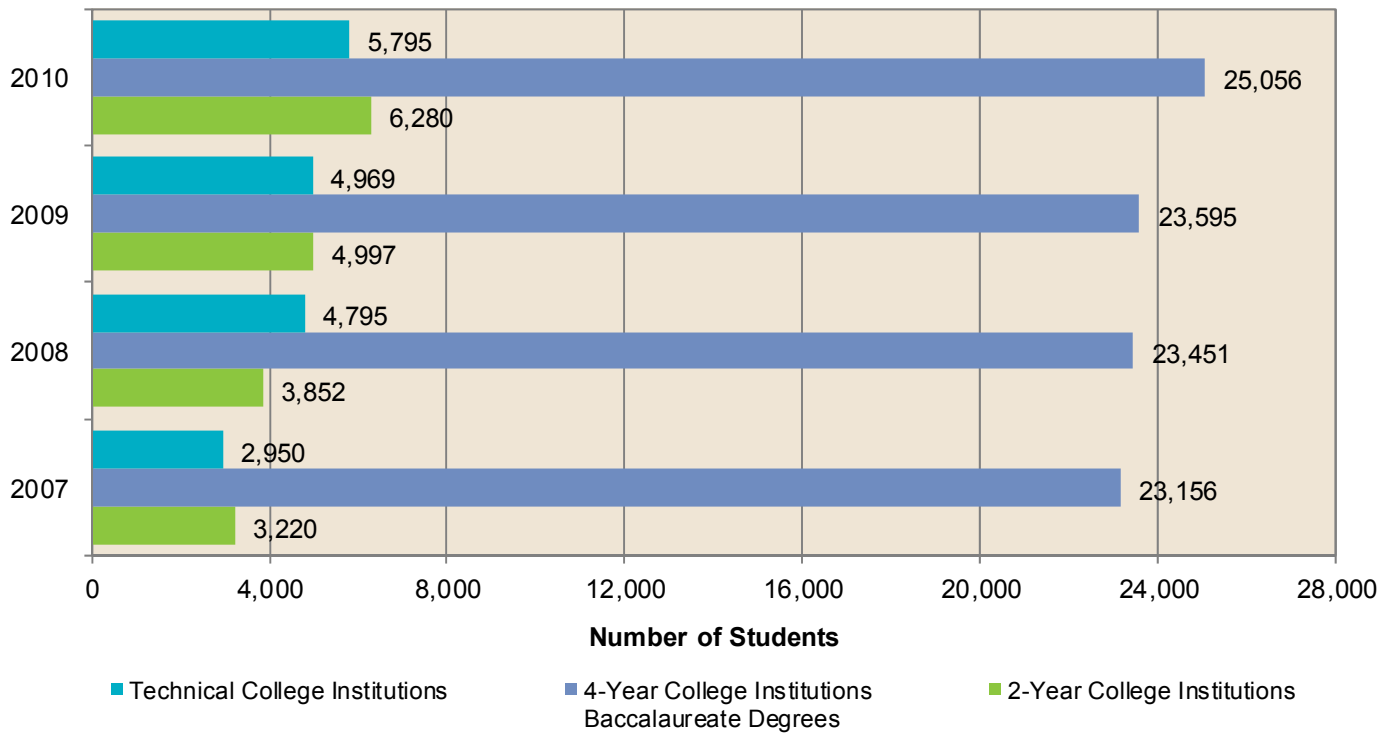
SOWELA Technical Community College



Note: 2008 information is not available due to Hurricane Katrina

Number of Students Awarded Post-Secondary Degrees (Completers)

- The number of students awarded degrees from 2007 to 2010 in Louisiana institutions of higher education increased by 27 percent in all higher education institutions.
- The number of students awarded degrees in technical colleges increased 96 percent, 2-year post-secondary 95 percent, and 4-year institutions by 8.2 percent.

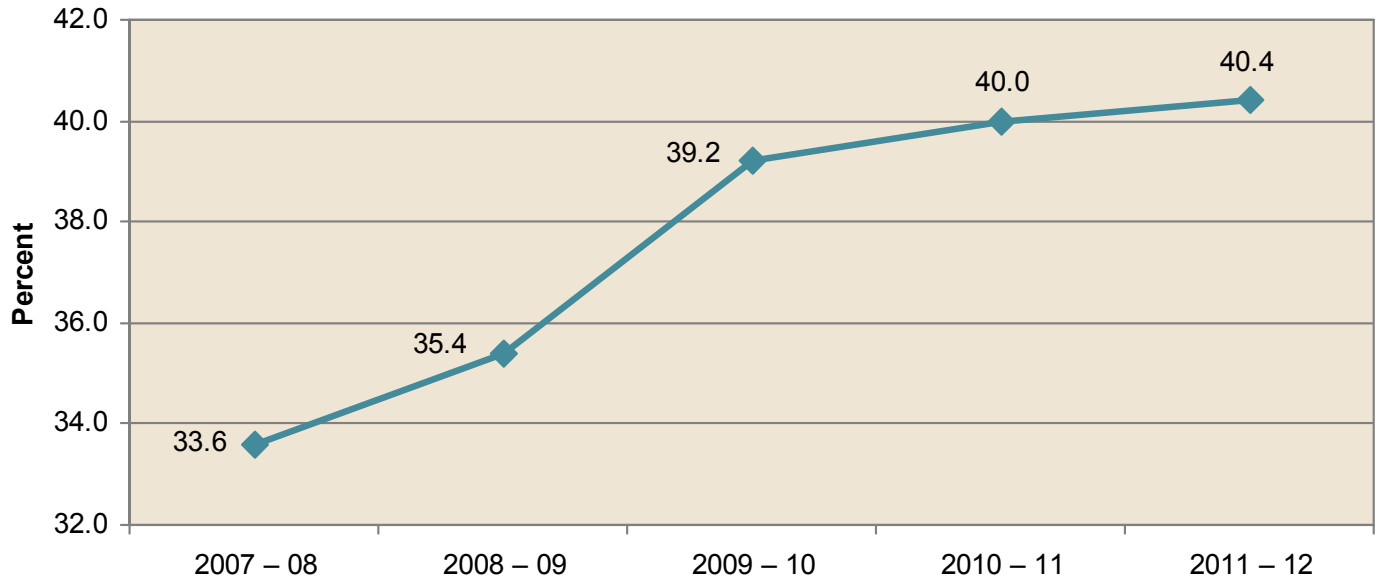


Strategic Goal #3: Align Postsecondary Resources with Workforce Needs

Percent of Post-Secondary Students Enrolled in 2-year and Technical Colleges

Percent of enrollees in post-secondary community colleges, vocational technical colleges and 2-year college systems.

- The increase from the 2007 – 08 school year to the 2011 – 12 school year was 20 percent.
- This represented an additional 20,454 students.

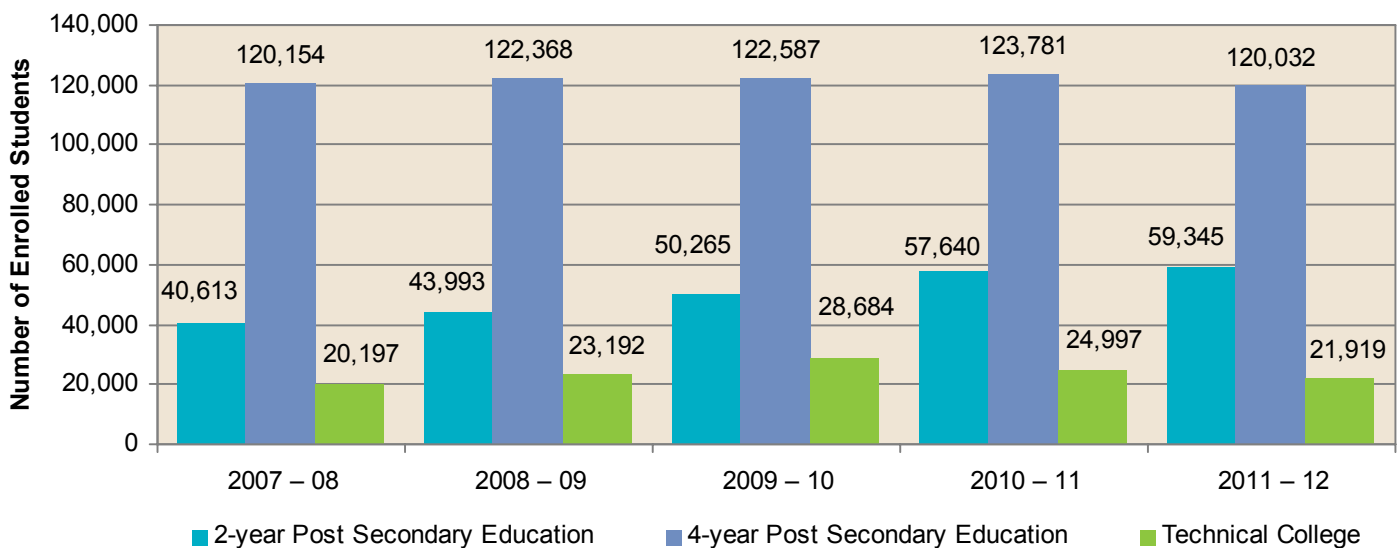


Note: 2011 – 12 data is preliminary.

Business and Industry Needs

Number of students enrolled by degree level at Louisiana's public institutions of higher education.

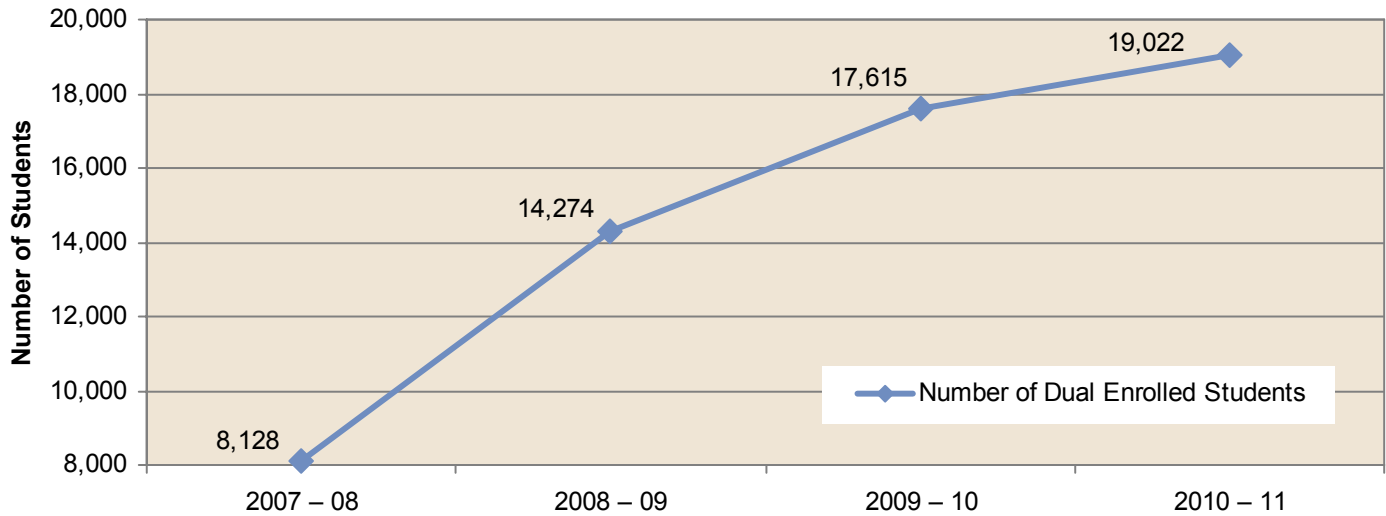
- From 2007 to 2010, total enrollment in Louisiana's institutions of higher education increased by 13 percent.
- Enrollments in technical colleges increased 16 percent, 2-year post secondary increased 42 percent, and 4-year institutions increased by 3 percent.



Note: 2011 – 12 data is preliminary.

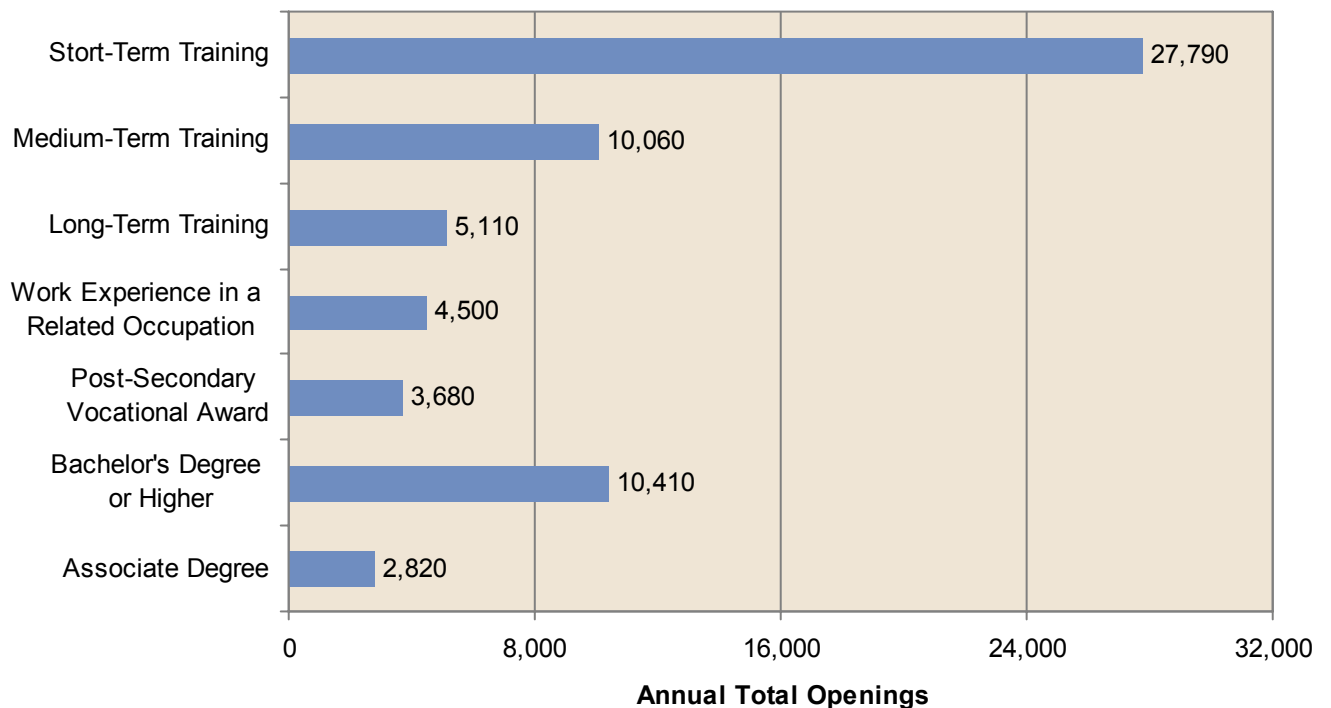
Number of Students Dually Enrolled in Louisiana's Secondary and Post-Secondary Education

- The number of students dually enrolled in Louisiana's secondary institutions and in state post-secondary institutions increased by 10,894 or 134 percent from 2007 to 2010.



Minimum Education Requirements of Demand Occupations

- Twenty-six percent of the projected job growth will be in occupations requiring additional education beyond high school.



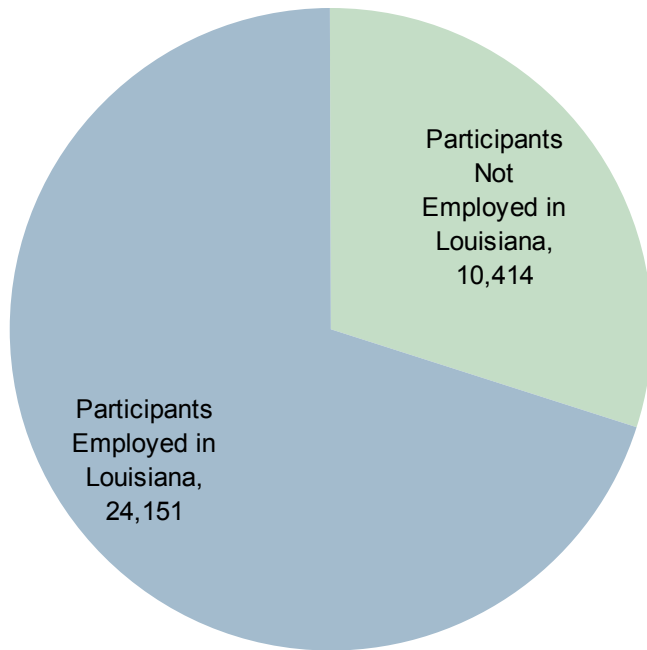
Note: Source Bureau of Labor Statistics, Minimum Educational Requirements, 2008 - 2018 Occupational Projections.

Strategic Goal #4: Develop a Comprehensive (Demand) System that Credibly Forecasts and Effectively Communicates Workforce Demand and Identifies Priority Workforce Education and Training Needs

Employment Impact Measurements

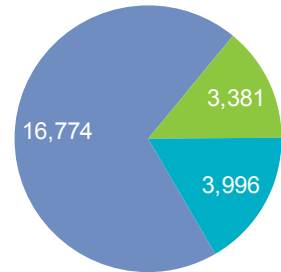
Employment Impact of 34,565 Post-Secondary Completers Statewide in 2009 – 10

- 71.0 percent of the post-secondary completers found employment in Louisiana.



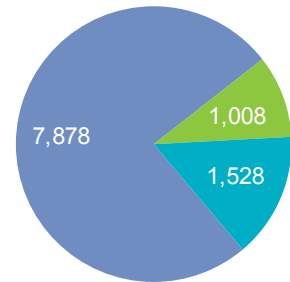
Participants Employed

- Four-Year College
- Community College
- Technical College Campus



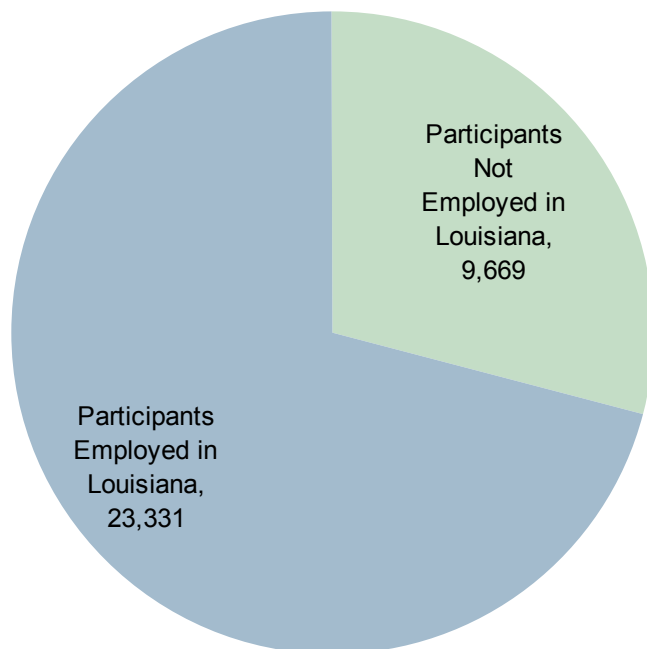
Participants Not Employed

- Four-Year College
- Community College
- Technical College Campus



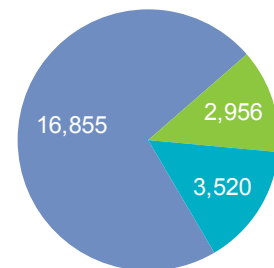
Employment Impact of 33,000 Completers Statewide in 2008 – 09

- 70.6 percent of the post-secondary completers found employment in Louisiana.



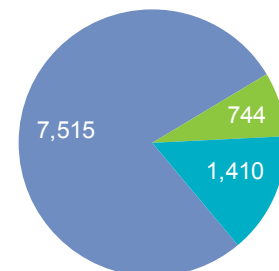
Participants Employed

- Four-Year College
- Community College
- Technical College Campus



Participants Not Employed

- Four-Year College
- Community College
- Technical College Campus



WIA Program Year 2011 Table

| WIA INDICATORS | Range 80% of Goal | Negotiated Level | PY 10 Annual Final | PY 11 1st Qtr | Difference PY 10 Annual to PY 11 1st Qtr |
|-------------------------------|-------------------------|---------------------|-----------------------|------------------|--|
| Wagner Pyser | | | | | |
| Participants | | | 473,199 | 461,898 | -11,301 |
| Exiters | | | 407,028 | 411,733 | 4,705 |
| Number Employed | | | 147,365 | 169,879 | 22,514 |
| Entered Employ Rate | 44.8% | 56.0% | 54.0% | 54.0% | 0 |
| Number Retained | | | 96,647 | 108,037 | 11,390 |
| Employment Retention Rate | 56.0% | 70.0% | 77.0% | 77.0% | 0 |
| Average Earnings | \$9,680 | \$12,100 | \$13,683 | \$13,776 | \$93 |
| Adult | | | | | |
| Participants | | | 243,484 | 239,040 | -4,444 |
| Exiters | | | 195,848 | 199,950 | 4,102 |
| Number Employed | | | 58,433 | 52,415 | -6,018 |
| Entered Employ Rate | 44.8% | 56.0% | 57.7% | 58.7% | 1.0% |
| Number Retained | | | 60,195 | 57,449 | -2,746 |
| Employment Retention Rate | 56.0% | 70.0% | 78.4% | 79.0% | 0.6% |
| Average Earnings | \$9,680 | \$12,100 | \$13,851 | \$13,991 | \$140 |
| Dislocated Worker | | | | | |
| Participants | | | 5,315 | 4,166 | -1,149 |
| Exiters | | | 4,337 | 3,559 | -778 |
| Number Employed | | | 4,091 | 3,634 | -457 |
| Entered Employ Rate | 54.4% | 68.0% | 63.4% | 66.6% | 3.2% |
| Number Retained | | | 3,469 | 3,745 | 276 |
| Employment Retention Rate | 57.6% | 72.0% | 82.6% | 83.3% | 0.7% |
| Average Earnings | \$11,120 | \$13,900 | \$18,008 | \$17,792 | (\$216) |
| Youth | | | | | |
| Participants | | | 3,056 | 2,861 | -195 |
| Exiters | | | 1,094 | 1,065 | -29 |
| Number Employed (Older Youth) | | | 291 | 278 | -13 |
| Placement in Employ. or Ed. | 45.6% | 57.0% | 60.9% | 63.9% | 3.0% |
| Attainment of Degree or Cert. | 41.6% | 52.0% | 63.6% | 60.6% | -3.0% |
| Literacy & Numeracy Gains | 35.2% | 44.0% | 61.3% | 54.3% | -7.0% |
| In-School | | | 801 | 745 | -56 |
| Out-of School | | | 2,235 | 2,116 | -119 |

- **PY 11 Quarter 1 Date Ranges:**

- *Participants: Participants who enrolled (received staff assisted services) between 10-01-10 to 9-30-11*
- *Exiters (completed services): Individuals who completed services between 7-01-10 to 6-30-11*
- *Entered Employment Rate, Youth Placement in Employment or Education, and Youth Attainment of Degree or Certificate; Participants completed services between 1-01-10 to 12-31-10*
- *Employment Retention Rate and Average Earnings – Participants completed services between 7-01-09 to 6-30-10 (Actual average earnings reflect a six month average.)*
- *Youth Literacy and Numeracy Gains – reflect a percentage of individuals who increase one or more educational functioning levels between 10-01-10 to 9-30-11*

Louisiana Virtual One-Stop (LAVOS) Usage

| Report Item | Counts 01/01/2010 to 12/31/2010 | Counts 01/01/2011 to 12/31/2011 | Percent of Prior Year |
|----------------------------|---------------------------------------|---------------------------------------|--------------------------|
| New users — all types | 165,423 | 187,856 | 13.6 |
| Returned users — all types | 146,464 | 171,848 | 17.3 |
| New individual users | 160,900 | 129,181 | -19.7 |
| Returned individual users | 142,232 | 164,408 | 15.6 |
| New employer users | 4,170 | 4,096 | -1.8 |
| Returned employer users | 3,469 | 6,072 | 75.0 |
| New job orders | 27,464 | 32,087 | 16.8 |
| Edited job orders | 30,207 | 39,812 | 31.8 |
| New résumés | 116,575 | 90,113 | -22.7 |
| Edited résumés | 154,050 | 161,204 | 4.6 |

Occupational Group Description Table

| O*NET Occupation Group/SOC | Occupational Group Description | 2010 Total Job Orders | 2011 Total Job Orders | 2010 Total Job Openings | 2011 Total Job Openings | 2010 Total Job Referrals | 2011 Total Job Referrals |
|----------------------------|--|-----------------------|-----------------------|-------------------------|-------------------------|--------------------------|--------------------------|
| 51 | Production | 2,290 | 2,983 | 14,003 | 16,649 | 79,948 | 87,336 |
| 53 | Transportation and Material Moving | 3,344 | 3,412 | 19,110 | 13,551 | 95,199 | 92,318 |
| 43 | Office and Admin. Support | 3,709 | 4,399 | 8,484 | 10,112 | 188,190 | 187,356 |
| 47 | Construction and Extraction | 2,084 | 2,110 | 14,925 | 9,641 | 80,931 | 54,069 |
| 41 | Sales and Related | 2,498 | 2,534 | 9,532 | 8,981 | 59,770 | 51,279 |
| 49 | Installation, Maint., and Repair | 2,329 | 3,091 | 5,465 | 8,970 | 48,006 | 49,428 |
| 45 | Farming, Fishing, and Forestry | 610 | 646 | 6,529 | 6,964 | 5,740 | 4,664 |
| 35 | Food Preparation and Serving Related | 1,814 | 1,696 | 7,120 | 6,057 | 42,012 | 35,941 |
| 37 | Building & Grounds Cleaning & Maint. | 1,066 | 1,308 | 4,213 | 5,512 | 37,238 | 38,431 |
| 39 | Personal Care and Service | 843 | 878 | 4,146 | 5,420 | 23,933 | 21,906 |
| 11 | Management | 1,390 | 1,937 | 2,683 | 3,788 | 28,806 | 31,452 |
| 17 | Architecture and Engineering | 709 | 1,091 | 1,382 | 3,101 | 10,278 | 10,235 |
| 33 | Protective Service | 582 | 636 | 3,217 | 3,079 | 22,632 | 22,245 |
| 31 | Healthcare Support | 658 | 682 | 2,377 | 2,829 | 19,211 | 15,848 |
| 29 | Healthcare Practitioners and Technical | 1,006 | 970 | 2,883 | 2,771 | 12,701 | 8,789 |
| 13 | Business and Financial Operations | 811 | 1,458 | 1,831 | 2,299 | 14,489 | 16,527 |
| 27 | Arts, Design, Entertainment, Sports, and Media | 241 | 397 | 824 | 1,248 | 3,329 | 4,473 |
| 21 | Community and Social Services | 410 | 455 | 792 | 951 | 10,830 | 9,839 |
| 15 | Computer and Mathematical | 416 | 589 | 1,032 | 948 | 6,358 | 6,049 |
| 25 | Education, Training, and Library | 325 | 334 | 1,060 | 853 | 4,050 | 4,201 |
| 19 | Life, Physical, and Social Science | 232 | 392 | 826 | 793 | 4,486 | 5,402 |
| 23 | Legal | 56 | 60 | 141 | 70 | 1,604 | 1,068 |
| 55 | Military Specific | 33 | 21 | 226 | 49 | 226 | 306 |
| TOTALS | | 27,456 | 32,079 | 112,801 | 114,636 | 799,967 | 759,162 |

- *Data sorted by 2010 "Total Job Openings" and reflect active jobs during the time period.*
- *Job counts reflect vacancies posted directly into the Louisiana Virtual One-Stop (LAVOS). Years reflect a calendar period.*

Source: Louisiana Department of Education, Board of Regents and Louisiana Workforce Commission.