

### Appendix 1: Performance Goals for the Core Programs

Include the state's expected levels of performance relating to the performance accountability indicators of performance described in section 116(b)(2)(A) of WIOA.

	PY 2020 / FY 2021		PY 2021 / FY 2022	
	Proposed/ Expected Level	Negotiated/ Adjusted Level	Proposed/ Expected Level	Negotiated/ Adjusted Level
<b>Employment (Second Quarter after Exit)</b>				
<b>Adults</b>	67%		69%	
<b>Dislocated Workers</b>	67%		69%	
<b>Youth</b>	70%		71%	
<b>Wagner-Peyser / Labor Exchange</b>	60%		62%	
<b>Adult Education</b>	B		B	
<b>Vocational Rehabilitation</b>	B		B	
<b>Employment (Fourth Quarter after Exit)</b>				
<b>Adults</b>	67%		69%	
<b>Dislocated Workers</b>	68%		70%	
<b>Youth</b>	72%		73%	
<b>Wagner-Peyser / Labor Exchange</b>	62%		64%	
<b>Adult Education</b>	B		B	
<b>Vocational Rehabilitation</b>	B		B	
<b>Median Earnings (Second Quarter after Exit)</b>				
<b>Adults</b>	\$6,000		\$6,100	
<b>Dislocated Workers</b>	\$7,200		\$7,400	
<b>Youth</b>	\$2,900		\$3,000	
<b>Wagner-Peyser / Labor Exchange</b>	\$5,000		\$5,100	
<b>Adult Education</b>	B		B	
<b>Vocational Rehabilitation</b>	B		B	

<b>Credential Attainment Rate</b>				
<b>Adults</b>	62%		64%	
<b>Dislocated Workers</b>	70%		71%	
<b>Youth</b>	52%		54%	
<b>Wagner-Peyser / Labor Exchange</b>				
<b>Adult Education</b>	B		B	
<b>Vocational Rehabilitation</b>	B		B	
<b>Measureable Skill Gains</b>				
<b>Adults</b>	54%		56%	
<b>Dislocated Workers</b>	59%		61%	
<b>Youth</b>	42%		44%	
<b>Wagner-Peyser / Labor Exchange</b>				
<b>Adult Education</b>	46%		47%	
<b>Vocational Rehabilitation</b>	B		B	
<b>Effectiveness in Serving Employers</b>				
<b>Adults</b>	B		B	
<b>Dislocated Workers</b>	B		B	
<b>Youth</b>	B		B	
<b>Wagner-Peyser / Labor Exchange</b>	B		B	
<b>Adult Education</b>	B		B	
<b>Vocational Rehabilitation</b>	B		B	

*B = Baseline: A “baseline” indicator is one for which state will not propose an expected level of performance in the plan submission and will not come to an agreement with the departments on adjusted levels of performance.*