

Appendix 1: Performance Goals for the Core Programs

Include the state's expected levels of performance relating to the performance accountability indicators of performance described in section 116(b)(2)(A) of WIOA.

	PY 2016 / FY 2017		PY 2017 / FY 2018	
	Proposed/ Expected Level	Negotiated/ Adjusted Level	Proposed/ Expected Level	Negotiated/ Adjusted Level
Employment (Second Quarter after Exit)				
Adults	60%		62%	
Dislocated Workers	65%		67%	
Youth	65%		67%	
Wagner-Peyser / Labor Exchange	50%		52%	
Adult Education	B		B	
Vocational Rehabilitation	B		B	
Employment (Fourth Quarter after Exit)				
Adults	50%		52%	
Dislocated Workers	55%		57%	
Youth	55%		57%	
Wagner-Peyser / Labor Exchange	45%		46%	
Adult Education	B		B	
Vocational Rehabilitation	B		B	
Median Earnings (Second Quarter after Exit)				
Adults	\$6,000		\$6,200	
Dislocated Workers	\$7,000		\$7,200	
Youth	\$2,000		\$2,100	
Wagner-Peyser / Labor Exchange	\$5,000		\$5,200	
Adult Education	B		B	
Vocational Rehabilitation	B		B	
Credential Attainment Rate				
Adults	65%		67%	

Dislocated Workers	70%		72%	
Youth	65%		67%	
Wagner-Peyser / Labor Exchange				
Adult Education	B		B	
Vocational Rehabilitation	B		B	
Measureable Skill Gains				
Adults	B		B	
Dislocated Workers	B		B	
Youth	B		B	
Wagner-Peyser / Labor Exchange				
Adult Education	46%		47%	
Vocational Rehabilitation	B		B	
Effectiveness in Serving Employers				
Adults	B		B	
Dislocated Workers	B		B	
Youth	B		B	
Wagner-Peyser / Labor Exchange	B		B	
Adult Education	B		B	
Vocational Rehabilitation	B		B	

B = Baseline: A “baseline” indicator is one for which state will not propose an expected level of performance in the plan submission and will not come to an agreement with the departments on adjusted levels of performance.